

<b>MEETING:</b>	<b>HEREFORDSHIRE SCHOOLS FORUM</b>
<b>DATE:</b>	<b>12 JULY 2013</b>
<b>TITLE OF REPORT:</b>	<b>WORK PROGRAMME</b>
<b>REPORT BY:</b>	<b>GOVERNANCE SERVICES</b>

**CLASSIFICATION:** Open

### **Wards Affected**

County-wide

### **Purpose**

To consider the Forum's work programme.

### **Recommendation**

**THAT:** the Work Programme be noted, subject to any comments the Forum wishes to make.

#### **Herefordshire Schools Forum – Work Programme 2013/14**

**Friday 25 October 2013 9.30 am**

- Election of Chairman/Vice-Chairman of Forum
- Election of Chairman of Budget Working Group
- Report of Budget Working Group (including progress report on High Needs Block Funding).
- DSG Underspend 2011-12
- School Budget 2014/15 Consultation Paper - introduction of High Needs Multi Tariffs and proposed National Funding Formula changes 2014/15.
- Capital Investment 2013/14 Update
- Workplan 2013/14
- Dates of Meetings

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Further information on the subject of this report is available from  
Tim Brown, Governance Services on (01432) 260239

**Friday 29 November 2013 9.30 am**

No business identified

**Friday 17 January 2014 2.00 pm**

- Dedicated Schools Grant settlement and proposed budget 2014/15
- Finalisation of High Needs Multi Tariffs
- Finalisation of National funding formula values
- Capital Investment Programme Principles 2014/15
- Workplan 2013/14
- Dates of Meetings

**Friday 28 February 2.00 pm**

No business identified

**Monday 17 March 2014 9.30 am**

- Workplan 2013/14
- Dates of Meetings

**Friday 16 May 2014 9.30**

- Annual Review of Forum Membership to ensure broadly proportional representation is maintained
- Annual Review of BWG Membership
- Workplan 2013/14
- Dates of Meetings

## **Background Papers**

- None identified.